

**Funding for Sustainment of Regional HazMat Teams**

Agency/Program #: 6701-21-11

Division: Disaster &amp; Emergency Svcs

Program:

<b>Agency Name:</b>	Department of Military Affairs		
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**Program or Project Description:**

Funding for Sustainment of Regional HazMat Teams

**Appropriation, Expenditure and Source**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	290,000	290,000	290,000		
State Special					
Federal Funds					
<b>Total:</b>	<b>\$290,000</b>	<b>\$290,000</b>	<b>\$290,000</b>	<b>\$0</b>	

**Legislative Goal(s):**

- Sustain interoperability efforts of the six regional teams
- Coordinate response with entities outside their local government jurisdiction
- Maintain and update assigned state equipment used in hazardous materials response

**Legislative Performance Measures :**

This is a State Emergency Response Commission (SERC) initiative. The SERC is administratively attached to the Department in Title 11 MCA. We have "passed through" \$265,000 to the six teams divided equally among the teams. At the end of each fiscal year, each of the regional teams is required to submit to DES, a detailed report as to how the funding was spent, including:

- Equipment and supplies replaced due to shelf life expiration,
- Additional training and exercise equipment and supplies,
- New equipment purchased
- Training exercise and outreach activities,
- Numbers and their respective disciplines of personnel trained during outreach/training programs within local jurisdictions

DES will consolidate the reports into one master report for the SERC to ensure the legislative intent was met. The report will also contain detailed information as to how the \$25,000 allowed to DMA to support basic individual training for local responders in weapons of mass destruction/HazMat awareness, decontamination and HazMat incident command was spent.

**2009 Biennium Significant Milestones:**

Completion Dates

Target Actual

		Target	Actual
1			
2			
3			
4			
5			

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**Agency Performance Report:**

At the end of each fiscal year, each of the regional teams is required to submit to DES, a detailed report as to how the funding was spent including:

- Equipment and supplies replaced due to shelf life expiration, [\$12,372]
- Additional training and exercise equipment and supplies, [\$13,689]
- New equipment purchased [\$49,418]
- Training, exercise and outreach activities, [\$113,600]

- Numbers and their respective disciplines of personnel trained during outreach/training programs within local jurisdictions [Information not currently available]

Local outreach was somewhat slow in developing during FY08. In FY09 there are plans to conduct several dozen outreach programs to local jurisdictions.

The financial report does not reflect end of year purchases that were made for equipment and personal protective gear.

The local teams have also ear-marked a portion of the FY08 funds to use in FY09 for large ticket training, exercises and equipment that they couldn't afford in FY08. We have requested the complete information from the regional teams to be compiled prior to the October hearing.

State DES identified a need to train Department of Transportation (MDOT) field employees in the National Incident Management System (NIMS) and the Incident Command System (ICS) in order to be able to respond to hazardous materials related incidents and work with other jurisdictions during this fiscal year. There are approximately 600 MDOT employees working with local responders on a daily basis and are potentially responsible for hazardous materials released on state owned right-of-ways that intersect local jurisdictions. MDOT employees are engaged with local responders, and need to be trained to effectively work with them during a hazmat incident.

The department has contracted with a certified Haz-Mat trainer who is training 30 to 50 MDOT employees each week. 485 MDOT employees have completed the training.

**LFD Narrative:**

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: The workgroup may wish to discuss with Military Affairs how the \$25,000 for weapons of mass destruction will be used.

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



Version	Date	Author
	9/24/2008	

Change Description